

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	7,519	6,143.55	4	12,215.08	50.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	7,519	6,143.55	4	12,215.08	
LI % of Total	0.0%	0.0%	0.0%	12.6%	8.6%	6.0%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	1,321.43	15.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	2,158	1,244.71	4	26,562	57,300.60	39	50,403.88	113.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	88	60.00	1	0.00	0.0%
Energy Star Appliance	2,873	1,100.00	3	5,260	1,770.00	17	0.00	0.0%
Energy Star HVAC	0	0.00	0	3,455	3,500.00	3	0.00	0.0%
Res Subtotal	5,031	2,344.71	7	35,365	62,840.60	61	51,725.31	
Res % of Total	23.3%	50.2%	77.8%	59.4%	88.1%	91.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	10,976.50	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	16,605	2,330.00	2	16,605	2,330.00	2	0.00	0.0%
C&I Subtotal	16,605	2,330.00	2	16,605	2,330.00	2	10,976.50	
C&I % of Total	76.7%	49.8%	22.2%	27.9%	3.3%	3.0%	14.7%	
Report Total	21,636	4,674.71	9	59,489	71,314.15	67	74,916.89	
Budget Comparison					63,654.15		74,916.89	85.0%